

Pawtucket School Department

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 87,008,390
Total District Enrollment*:	10,112
Total District Per Pupil:	\$ 8,604
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 81,177,714
In-District Enrollment:	9,630
In-District Per Pupil:	\$ 8,430
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 79,168,271
In-District Enrollment:	9,630
Adj. District Per Pupil:	\$ 8,221
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 87,008,390	\$ 23,131,302	\$ 4,338,645	\$ 2,302,660	\$ 157,461	\$ 98,326	\$ 56,979,996
% of Total Expenditures:	100.00%	26.59%	4.99%	2.65%	0.18%	0.11%	65.49%
Program Enrollment:		1,110.20	663.58	2,113.00	218.77	1.00	8,117.95
% Involvement:		10.98%	6.56%	20.90%	2.16%	0.01%	80.28%
Instruction							
Expenditures:	\$ 50,870,120	9,383,398	4,235,925	1,895,105	0	0	35,355,693
% of Total Expenditures:	58.47%	10.78%	4.87%	2.18%	0.00%	0.00%	40.63%
Instructional Support							
Expenditures:	\$ 13,485,977	6,750,992	102,720	288,310	0	0	6,343,955
% of Total Expenditures:	15.50%	7.76%	0.12%	0.33%	0.00%	0.00%	7.29%
Operations							
Expenditures:	\$ 10,892,894	1,482,304	0	0	0	0	9,410,590
% of Total Expenditures:	12.52%	1.70%	0.00%	0.00%	0.00%	0.00%	10.82%
Other Commitments							
Expenditures:	\$ 7,840,119	5,514,609	0	119,245	157,461	98,326	1,950,477
% of Total Expenditures:	9.01%	6.34%	0.00%	0.14%	0.18%	0.11%	2.24%
Leadership							
Expenditures:	\$ 3,919,280	0	0	0	0	0	3,919,280
% of Total Expenditures:	4.50%	0.00%	0.00%	0.00%	0.00%	0.00%	4.50%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.